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| **National Forest Foundation Financial Plan Form** |
| **Organization:**  | **Project:**  |
| **Part 1a: Budget** |
| **Expense Categories:** | **(a)NFF Funds Requested**  | **(b)PartnerNon-Federal Funds** | **(c)PartnerIn-Kind Contributions** | **(d)Other FederalFunds**  | **(e)Total Category Value** |
| Personnel | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Fringe Benefits | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Travel | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipment | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Supplies | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Contractual | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Other | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total Direct Charges** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Indirect Charges | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Grand Total** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **Part 1b: Calculated Indirect Rate** |
| Rate | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **Part 2: Non-Federal Donors** |
| *Individually or by type, identify non-federal donors and contribution amounts. Separate cash and in-kind contribution amounts and the extent to which each is committed or anticipated.* |
|  |  | ***Cash Contributions*** | ***In-Kind Contributions*** |
| *Donor or Type* | *Amount* | *% Committed* | *Amount* | *% Committed* |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
|   |  $ -  |   |  $ -  |   |
| ***Total*** |  $ -  |   |  $ -  |   |